

**Annual Program for Goods, Works and Services Procurement  
Karachaganak Petroleum Operating B.V., Kazakhstan branch**

**Abbreviations:**

<b>GWS</b>	Goods, Works, Services
<b>SPC</b>	Statistical Product Classifier
<b>VAT</b>	Value Added Tax
<b>ANN**</b>	The prefix ANN and two last digits of the year are used to identify the corresponding year
<b>270000000</b>	The WKO code as per the Classifier of Administrative-Territorial Units

<b>Procurement items codes:</b>	0 - Goods;
	1 - Works;
	2 - Services.

Procurement item code	GWS code as per SPC	Name and brief (additional) description of GWS to be procured	Estimated amount of procurement without VAT, thousand tenge	Place of procurement	Procurement period
2	33.12.12.000 A	Operation and maintenance services for power generation facilities	9,246,015.45	270000000	ANN13
2	33.12.12.000 A	Operation and maintenance services for steam generation facilities	3,427,068.15	270000000	ANN13
2	20.14.61.700 A	Provision of production chemicals	16,500,000.00	270000000	ANN13
2	29.20.40.000 A	Bolt Torquing and Tensioning Services 2013-2018	420,000.00	270000000	ANN13
2	43.21.10.900 A	Provision of rewind and major repairs of certified explosion proof electrical motors	150,000.00	270000000	ANN13
2	81.22.12.600 A	Provision of the vessels cleaning and video inspection services	300,000.00	270000000	ANN13
2	42.21.11.000 A	Provision of Speciality Engineering Services 2013-2018	450,000.00	270000000	ANN13
2	33.12.12.000 A	Provision of the infield valves maintenance services	2,941,637.55	270000000	ANN13
2	30.12.12.300 A	Provision of PPE 2013-2018	3,559,569.15	270000000	ANN13
2	42.21.11.000 A	General repair works on export pipeline	750,000.00	270000000	ANN13
2	43.21.10.000 A	Emissions monitoring systems services	75,000.00	270000000	ANN13
0	26.60.14.900 A	Consumables & accessories for chemical laboratory	555,000.00	270000000	ANN13
2	06.10.10.500 A	Supply of propane for flaring of wells 2014-2019	90,000.00	270000000	ANN13
0	26.51.52.590 A	Calibration gases for chemical laboratory	108,158.70	270000000	ANN13
0	06.10.10.330 A	Supply of diesel fuel 2013-2018	2,250,000.00	270000000	ANN13

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2	81.22.12.300 A	Provision of vessels, tanks and wells cleaning services	150,000.00	270000000	ANN13
2	84.25.19.000 A	Supervision over and maintenance of OptaSense security system on KATS pipeline linear part	90,000.00	270000000	ANN13
2	78.20.15.000 A	Provision of manpower for shutdown support services	450,000.00	270000000	ANN13
2	81.22.12.900 A	Provision of HVAC systems maintenance services	1,777,641.90	270000000	ANN13
2	43.21.10.900 A	Electrical maintenance support services	1,755,000.00	270000000	ANN13
2	78.20.15.000 A	Instrument installation services 2014-2019	1,200,000.00	270000000	ANN13
2	42.21.11.000 A	HP vessels repair and recertification 2013-2018	300,000.00	270000000	ANN13
2	43.22.20.200 A	Valves repair services 2014-2019	855,000.00	270000000	ANN13
2	23.19.23.300 A	Analysers and chromatographs maintenance services	300,000.00	270000000	ANN13
2	71.12.11.000 A	Industrial expertise support services	72,144.00	270000000	ANN13
0	20.14.61.700 A	Provision of hand tools and consumables on Call-Off basis	364,728.75	270000000	ANN13
2	43.99.90.000 A	Long-term Flare Maintenance Support Contracts	750,000.00	270000000	ANN13
2	33.12.12.000 A	Vibration management services	300,000.00	270000000	ANN13
2	33.12.12.000 A	On-line PSV Testing Services 2013-2018	150,000.00	270000000	ANN13
2	43.21.10.000 A	Maintenance of PA, GA system	120,000.00	270000000	ANN13
2	71.11.21.900 A	Passports and Technological Regulations	225,000.00	270000000	ANN13
2	33.12.12.000 A	Provision of cathodic protection system maintenance services and monitoring	1,212,483.75	270000000	ANN13
2	26.30.50.500 A	Supply of services and spare parts and consumables for verification of gas detectors and analyzers	300,000.00	270000000	ANN13
2	42.21.11.000 A	On-load leak sealing 2013-2018	300,000.00	270000000	ANN13
2	71.20.19.300 A	Provision of NDT Services 2013-2018	2,250,000.00	270000000	ANN13
2	20.14.61.700 A	Gates repair and maintenance services	75,000.00	270000000	ANN13
2	33.12.12.000 A	Corrosion coupons replacement services	226,861.80	270000000	ANN13
2	33.12.12.000 A	Provision of LN2, N2-HE Leak Testing, Purging and Equalisation Services	9,600,000.00	270000000	ANN13
2	43.99.90.000 A	Shutdown support services 2013-2018	10,500,000.00	270000000	ANN13
2	78.20.15.000 A	Provision of manpower for KPO warehouses in 2014-2018	150,000.00	270000000	ANN13
2	43.21.10.000 A	Ecological monitoring stations maintenance 2013-2018	1,148,126.85	270000000	ANN13
2	52.10.19.900 A	KPO fire fighting equipment repair	82,500.00	270000000	ANN13

Procurement item code	GWS code as per SPC	Name and brief (additional) description of GWS to be procured	Estimated amount of procurement without VAT, thousand tenge	Place of procurement	Procurement period
2	01.61.10.430 A	Customs brokers services 2013-2018	154,576.05	270000000	ANN13
2	01.61.10.430 A	Customs clearance services in the RF	698,437.50	270000000	ANN13
2	78.20.15.000 A	Provision of expatriate manpower services	10,320,942.90	270000000	ANN13
2	78.20.15.000 A	Provision of technical services	2,487,747.15	270000000	ANN13
2	85.32.11.200 A	Provision of medical examination and insurance services	789,112.95	270000000	ANN13
2	85.32.11.200 A	Provision of IT&T Trainings Programs	150,000.00	270000000	ANN13
2	85.32.11.200 A	Business skills development programs for KPO Employees	150,000.00	270000000	ANN13
2	85.32.11.200 A	Provision of visa support services in Russia	152,775.00	270000000	ANN13
2	71.20.11.900 A	Environment protection standards and technical documentation development	450,000.00	270000000	ANN13
2	70.22.12.200 A	Technical support services 2013-2017	963,405.15	270000000	ANN13
2	74.90.13.000 A	Provision of tree planting and maintenance	375,000.00	270000000	ANN13
2	70.22.12.200 A	Technical support services 2013-2017	150,000.00	270000000	ANN13
0	43.21.10.900 A	Provision of reflective tapes	2,250,000.00	270000000	ANN13
2	71.12.11.900 A	Unit 3 projects aimed at risks mitigation. Provision of security in the buildings with a permanent human presence (Phase 2)	2,302,500.00	270000000	ANN13
2	43.21.10.900 A	Provision of security in the buildings with a permanent human presence at Unit 3	2,250,000.00	270000000	ANN13
2	43.21.10.900 A	Construction services on risk mitigation at Unit 3	2,250,000.00	270000000	ANN13
2	43.21.10.900 A	Detailed design- ICSS	450,000.00	270000000	ANN13
2	43.32.10.000 A	Construction works 2014-2019	30,000,000.00	270000000	ANN13
2	41.00.40.000 A	Engineering services 2014-2019	10,500,000.00	270000000	ANN13
0	70.22.13.900 A	Provision of pipes for wellhead setup	3,110,865.00	270000000	ANN13
2	70.22.13.900 A	Provision of inspection and expediting services	120,000.00	270000000	ANN13
2	70.22.13.900 A	Provision of industrial safety services 2013-2019	264,000.00	270000000	ANN13
2	70.22.13.900 A	Construction and consultancy services 2014-2019	750,000.00	270000000	ANN13
2	70.22.13.900 A	Provision of land utilization and land reclamation services 2014-2019	75,000.00	270000000	ANN13
2	58.11.60.000 A	Engineering services for medium projects	7,500,000.00	270000000	ANN13
2	58.11.60.000 A	Further development	22,500,000.00	270000000	ANN13
2	80.10.19.900 A	Security Services for Aksai, Karachaganak Field and on the Export Pipeline	9,000,000.00	270000000	ANN13
2	01.61.10.430 A	Provision of specialized transport services 2013-2018	9,300,000.00	270000000	ANN13

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2	33.12.15.000 A	KPC-Aksai railroad maintenance services 2013-2018	652,639.20	270000000	ANN13
2	18.13.30.000 A	Provision of promotional items	592,329.75	270000000	ANN13
2	52.10.19.900 A	Office premises rental	2,227,500.00	270000000	ANN13
2	01.61.10.430 A	Provision of passenger transport services (light vehicles and buses ) 2013-2018	2,970,000.00	270000000	ANN13
2	68.20.11.000 A	Rental and maintenance of office premises in Astana	644,286.90	270000000	ANN13
2	43.21.10.000 A	Emergency lighting system maintenance services	150,000.00	270000000	ANN13
2	18.13.30.000 A	Provision of printing services	1,500,000.00	270000000	ANN13
2	52.10.19.900 A	Warehouse rental for storage of Company's materials and equipment	105,000.00	270000000	ANN13
0	22.29.25.900 B	Provision of stationery 2013-2018 rr.	405,000.00	270000000	ANN13
2	52.10.19.900 A	Company fleet management services 2013-2018	2,250,000.00	270000000	ANN13
0	28.23.23.950 B	Provision of office furniture 2014-2019	735,000.00	270000000	ANN13
2	43.99.90.000 A	General upgrading and electrical works 2014-2019	2,115,000.00	270000000	ANN13
2	43.21.10.900 A	Maintenance of building and canteen equipment in the field 2014-2019	756,830.40	270000000	ANN13
2	68.20.11.000 A	Rental and maintenance of office premises 2013-2018	2,899,092.30	270000000	ANN13
2	01.61.10.430 A	Roads maintenance in winter period 2013-2018	1,226,921.10	270000000	ANN13
2	22.29.25.900 B	Provision of loaders and carpenters services 2013-2017	187,868.55	270000000	ANN13
2	01.61.10.430 A	Provision of training and equipment maintenance services FM 300	150,000.00	270000000	ANN13
2	79.11.11.900 A	Travel and Visa Support Services in Russia 2014-2019	600,000.00	270000000	ANN13
2	52.10.19.900 A	Rental of open storage area	289,500.00	270000000	ANN13
2	01.61.10.430 A	Transportation and VIP Services in Kazakhstan 2012 - 2018rr.	544,423.95	270000000	ANN13
2	61.10.30.000 A	IT consultancy services provision	150,000.00	270000000	ANN13
2	62.09.10.000 A	Maintenance & Support of Telecommunications Systems	150,016.95	270000000	ANN13
2	58.29.11.000 A	SAP consultancy services provision	2,017,995.00	270000000	ANN13
0	26.30.30.600 A	Radio Telecom Services (DRC, MASS, MPT)	270,000.00	270000000	ANN13
0	58.29.11.000 A	SAP licenses	796,800.00	270000000	ANN13
0	26.30.30.600 A	Telecom equipment	120,000.00	270000000	ANN13
2	62.09.10.000 A	Telecommunication services at KPO premises and KOTS pipeline	450,000.00	270000000	ANN13
0	26.30.30.600 A	Telephones and PABXs	75,000.00	270000000	ANN13

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2	26.20.16.700 A	Structured cabling and systems between buildings	330,000.00	270000000	ANN13
2	58.29.11.000 A	Upgrading of Open Text xECM/AGA	738,373.77	270000000	ANN13
2	78.20.15.000 A	IT specialists support services	150,000.00	270000000	ANN13
2	71.20.11.900 A	Inspection and expediting services	1,131,561.90	270000000	ANN13
0	58.29.11.000 A	Licenses, Maintenance & Technical Support for Procon Contract Management System" 2011-2016	113,179.32	270000000	ANN13
1	73.20.20.100 A	Construction of tennis complex in Uralsk	1,278,718.05	270000000	ANN13
1	73.20.20.100 A	Construction of the Art Centre after K.Myrzaliyev	600,000.00	270000000	ANN13
2	73.20.20.100 A	Corporation reputation & media placement support services (republican)	319,559.25	270000000	ANN13
2	63.91.10.300 A	Provision of video services 2012-2016	75,000.00	270000000	ANN13
2	86.10.15.000 A	Production, delivery and technical support of KPO standards	186,901.05	270000000	ANN13
2	73.20.20.100 A	Corporation reputation & media placement support services (regional, WKO)	225,000.00	270000000	ANN13
2	65.12.90.000 A	Medical insurance for KPO employees	750,000.00	270000000	ANN13
0	28.92.11.000 A	Provision of casing pipes	7,860,000.00	270000000	ANN13
2	09.10.11.000 A	Wells testing and clean-up services	18,000,000.00	270000000	ANN13
2	33.12.15.000 A	Fishing tools and services	3,051,000.00	270000000	ANN13
2	23.64.99.000 A	Cementing services	5,208,000.00	270000000	ANN13
2	42.91.10.300 A	Tubular running services	7,860,000.00	270000000	ANN13
2	71.12.31.000 A	Electric line logging & perforating	25,500,000.00	270000000	ANN13
2	71.12.31.000 A	Provision of line hangers and services	3,900,000.00	270000000	ANN13
2	33.20.70.000 A	Provision of coiled tubing services	5,989,500.00	270000000	ANN13
0	24.20.11.320 A	Casing and tubing services 2014-2018	26,325,000.00	270000000	ANN13
0	09.10.12.000 A	Provision of drilling rigs	26,280,000.00	270000000	ANN13
2	09.10.12.000 A	Provision of Drilling & WO Rigs	8,181,000.00	270000000	ANN13
2	20.14.44.900 A	Provision of fluids services	3,726,000.00	270000000	ANN13
2	71.12.31.000 A	Wellhead & Xmas Tree Installation & Maintenance Services	26,250,000.00	270000000	ANN13
2	71.12.31.000 A	Completion equipment and services	14,250,000.00	270000000	ANN13

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2	71.12.31.000 A	H2S abd fire safety	692,790.00	270000000	ANN13
2	71.12.31.000 A	Mud logging services	4,230,000.00	270000000	ANN13
2	09.10.11.000 A	Permanent downhole gauge monitoring system services 2012-2017	972,000.00	270000000	ANN13
2	09.10.11.000 A	Automatic vertical drilling services 2013-2018	1,500,000.00	270000000	ANN13
2	42.21.11.000 A	Pick Up and Laydown Machine (PULD) at the drilling 2013-2018	1,455,000.00	270000000	ANN13
2	71.12.19.000 A	Well design project review and obtaining the authority's approval	78,843.75	270000000	ANN13
0	09.10.11.000 A	Supply of drill bits	900,000.00	270000000	ANN13
0	09.10.11.000 A	Supply of drill bits	900,000.00	270000000	ANN13
0	09.10.11.000 A	Supply of drill bits	900,000.00	270000000	ANN13
2	70.22.13.900 A	Independent expertise services (GGTN Approvals) 2013-2018	225,000.00	270000000	ANN13
2	65.12.90.000 A	Voluntary Personal Accident Insurance	148,060.80	270000000	ANN13
2	70.22.15.300 A	Compulsory employee personal accident insurance	81,828.18	270000000	ANN13
2	70.22.15.300 A	Independent assessment of scrap and surplus, obsolete materials and equipment 2012-2017	192,530.70	270000000	ANN13
2	33.20.70.000 A	Core analysis	450,000.00	270000000	ANN13
2	71.12.31.000 A	Geodynamic monitoring	424,108.05	270000000	ANN13
2	58.29.11.000 A	PVT Analysis, Fluid Analysis & Transfer Service	115,756.65	270000000	ANN13
2	38.11.51.000 A	Eco Centre management & maintenance services	13,410,000.00	270000000	ANN13
2	28.25.12.300 A	Provision of H2S and Safety Service for Eco Centre	445,500.00	270000000	ANN13
2	70.22.15.600 A	Industrial and domestic waste class of hazard definition and waste passport development	246,000.00	270000000	ANN13
2	38.11.51.000 A	Provision of Operation and Maintenance Service of General Purpose Incinirator (GPI) and Waste Segregation Facility (WSF) 2013-2016	1,800,000.00	270000000	ANN13
2	09.10.11.000 A	Provision of Liquid Mud Plant (LMP) & Liquid Treatment Plant (LTP) operation and preparation and transportation of drilling fluids and liquid drilling wastes streams	3,150,000.00	270000000	ANN13
2	09.10.11.000 A	Provision of Thermomechanical Cutting Cleaner (TCC) provision and operation, including transportation of solid drilling wastes streams	3,060,000.00	270000000	ANN13
2	09.10.11.000 A	Provision of Rotary Kiln Incinerator (RKI) operation including transportation of solid waste material	1,125,000.00	270000000	ANN13

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2	38.11.21.000 A	Provision of waste management and operation of KPO's Waste Segregation Facility (WSF) and General Purpose Incinerator (GPI)	3,690,000.00	270000000	ANN13
2	09.10.11.000 A	Waste Facilities Operation. (Polygons, Landfill, Weighbridge and Storm Water Cells).	1,080,000.00	270000000	ANN13
2	09.10.11.000 A	Provision of all Eco Centre, Polygons and Landfill Maintenance Services including operation of utilities and maintainance of same (Electrical substations, boilerhouses, Gas utilities, Fire and Gas alarm systems, Heating and Ventilation (HVac) and Fire water line.	1,755,000.00	270000000	ANN13